אירגון יהודי עולמי להשבת רכוש (איל״ר) WORLD JEWISH RESTITUTION ORGANIZATION

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March 31, 2004

Fax: 001 212 702-3633

Deputy Special Master Shari C. Reig Holocaust Victim Assets Litigation Case No. CV 96-4849 399 Park Avenue New York, NY 10022 USA

Dear Deputy Special Master:

Re: Holocaust Victims Assets Litigation – Application from the World Jewish Restitution Organization in cooperation with the Conference on Jewish Material Claims Against Germany for Funding from the Swiss Bank Claims for Assistance to Services for Needy Shoah Survivors in Israel

Further to you fax of March 23, 2004, we are happy to provide the following information on a project per project basis and trust that it answers your questions:

Day Care Centers for the Infirm Elderly
 The 170 day care centers for the infirm elderly currently serve 10,000 people.
 In the first year of the extended project, they will reach out to an additional
 280 people, of whom 112 will be needy Shoah survivors.
 The annual cost for 112 needy Shoah survivors is US \$541,632.
 The annual cost of these extended services for each needy Shoah survivor is
 US \$4,836.

2. Supportive Communities

The 100 supportive communities currently serve 17,000 elderly people. In the first year of the extended project, they will reach out to an additional 3,900 people, of whom 1,560 are needy Shoah survivors. The annual cost for 1,560 needy Shoah survivors is \$249,600. The annual cost of all the elements of these extended services for each needy Shoah survivor, including a community mother/father is US \$160.

3. Social Clubs for the Mobile Elderly
The more than 1,000 social clubs and 30 paid workshop social clubs currently
serve 104,000 daily participants.
In the first year of the extended project, they will reach out to an additional
26,000 people, of whom 10,400 are needy Shoah survivors.
The annual cost for 10,400 needy Shoah survivors is US \$2.1 million.
The annual cost of these extended services for each needy Shoah survivor is US

Hot Meals in the Clubs

\$200.

In addition to the clubs themselves, in the first year of the extended project, the clubs will provide hot meals 360 days a year to 2,080 needy Shoah survivors. The annual cost for 2,080 needy Shoah survivors is US \$2.246 million. The annual cost of this service for each needy Shoah survivor is US \$1,080.

Sincerely yours,

Eli Spanic

Director General